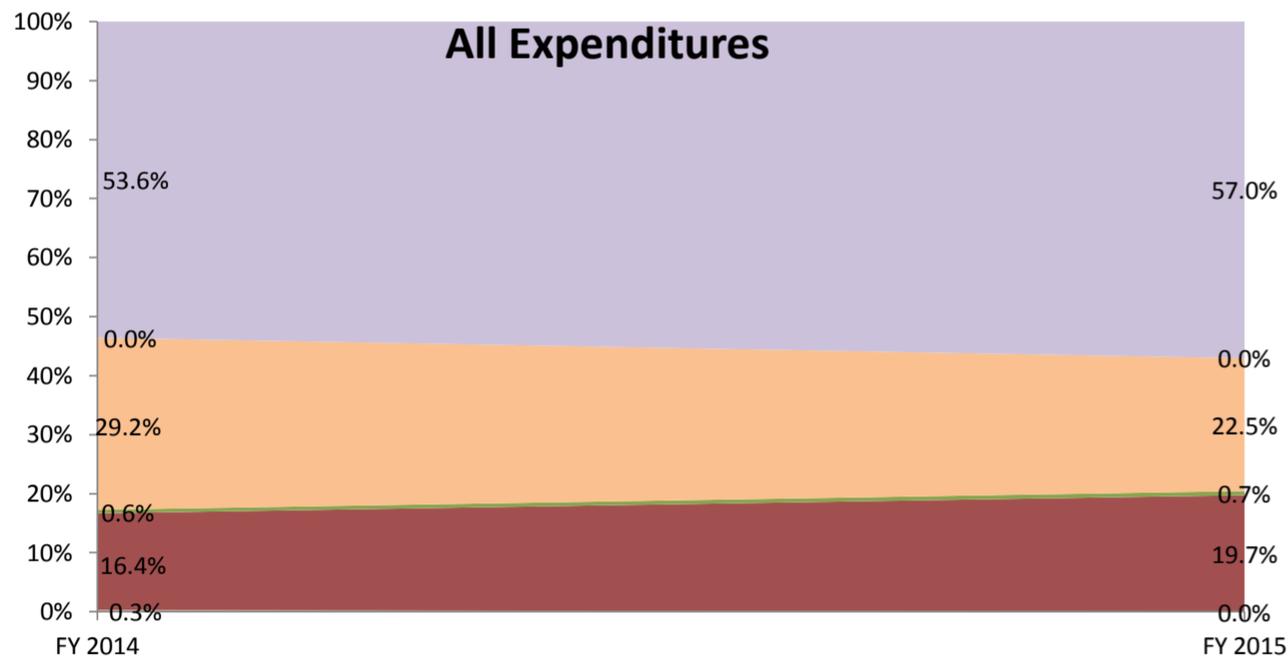


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Enlace Academy (9365)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$670,076	53.6%	\$1,053,004	57.0%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$364,894	29.2%	\$415,862	22.5%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,034,970</b>	<b>82.7%</b>	<b>\$1,468,866</b>	<b>79.6%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$212,318	17.0%	\$376,555	20.4%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$3,489	0.3%	\$731	0.0%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$215,807</b>	<b>17.3%</b>	<b>\$377,286</b>	<b>20.4%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,777</b>	<b>\$1,846,152</b>
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- Non Operational
- Corporation Administration
- Other Student Instructional Support

- Other Overhead and Operational
- School Administration
- Student Academic Achievement

- Other Overhead and Operational
- School Administration
- Student Academic Achievement
- Corporation Administration
- Other Student Instructional Support

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Enlace Academy (9365)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
<b>Student Academic Achievement</b>							
11100 Regular Programs Elementary	\$0	\$0	\$642,986	\$995,560	NA	NA	54.8%
12610 Special Programs Learning Disability	\$0	\$0	\$13,930	\$12,152	NA	NA	-12.8%
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$5,437	\$19,275	NA	NA	254.5%
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$7,723	\$1,575	NA	NA	-79.6%
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$0	\$0	\$24,441	NA	NA	NA
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$670,076</b>	<b>\$1,053,004</b>	<b>NA</b>	<b>NA</b>	<b>57.1%</b>
<b>Student Instructional Support</b>							
24100 School Administration Office of The Principal	\$0	\$0	\$364,894	\$415,862	NA	NA	14.0%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$364,894</b>	<b>\$415,862</b>	<b>NA</b>	<b>NA</b>	<b>14.0%</b>
<b>Overhead and Operational</b>							
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$7,470	\$13,063	NA	NA	74.9%
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$123,500	\$112,500	NA	NA	-8.9%
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$16,547	\$15,444	NA	NA	-6.7%
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$0	\$102,954	NA	NA	NA
31100 Food Services Operations Service Area Direction	\$0	\$0	\$64,801	\$132,594	NA	NA	104.6%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$212,318</b>	<b>\$376,555</b>	<b>NA</b>	<b>NA</b>	<b>77.4%</b>
<b>Non Operational</b>							
33990 Other Community Services Other	\$0	\$0	\$3,489	\$731	NA	NA	-79.1%
<b>Non Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,489</b>	<b>\$731</b>	<b>NA</b>	<b>NA</b>	<b>-79.1%</b>